NOTICE OF PUBLIC HEARING - AMENDMENT OF CURRENT BUDGET
City of ATKINS
Fiscal Year July 1, 2022 - June 30, 2023

The City of ATKINS will conduct a public hearing for the purpose of amending the current budget for fiscal year ending June 30, 2023

Meeting Date/Time: 6/13/2023 06:30 PM	**Contact:** Kelly Groskurth	**Phone:** (319) 466-7870

Meeting Location: City Council Room located at 480 3rd Avenue

There will be no increase in taxes. Any residents or taxpayers will be heard for or against the proposed amendment at the time and place specified above. A detailed statement of: additional receipts, cash balances on hand at the close of the preceding fiscal year, and proposed disbursements, both past and anticipated, will be available at the hearing. Budget amendments are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult https://dom.iowa.gov/local-gov-appeals.

REVENUES & OTHER FINANCING SOURCES		**Total Budget as Certified or Last Amended**	**Current Amendment**	**Total Budget After Current Amendment**
Taxes Levied on Property	1	1,014,229	0	1,014,229
Less: Uncollected Delinquent Taxes - Levy Year	2	0	0	0
Net Current Property Tax	3	1,014,229	0	1,014,229
Delinquent Property Tax Revenue	4	0	0	0
TIF Revenues	5	372,000	0	372,000
Other City Taxes	6	193,946	0	193,946
Licenses & Permits	7	5,675	0	5,675
Use of Money & Property	8	0	0	0
Intergovernmental	9	286,100	300,000	586,100
Charges for Service	10	1,151,620	70,000	1,221,620
Special Assessments	11	0	0	0
Miscellaneous	12	1,100	0	1,100
Other Financing Sources	13	0	200,000	200,000
Transfers In	14	272,677	273,100	545,777
Total Revenues & Other Sources	15	3,297,347	843,100	4,140,447
EXPENDITURES & OTHER FINANCING USES				
Public Safety	16	166,200	0	166,200
Public Works	17	443,200	60,000	503,200
Health and Social Services	18	0	0	0
Culture and Recreation	19	309,650	43,350	353,000
Community and Economic Development	20	239,000	0	239,000
General Government	21	460,866	10,000	470,866
Debt Service	22	463,586	0	463,586
Capital Projects	23	0	250,000	250,000
Total Government Activities Expenditures	24	2,082,502	363,350	2,445,852
Business Type/Enterprise	25	1,615,742	185,000	1,800,742
Total Gov Activities & Business Expenditures	26	3,698,244	548,350	4,246,594
Transfers Out	27	272,677	273,100	545,777
Total Expenditures/Transfers Out	28	3,970,921	821,450	4,792,371
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	29	-673,574	21,650	-651,924
Beginning Fund Balance July 1, 2022	30	1,391,967	126,755	1,518,722
Ending Fund Balance June 30, 2023	31	718,393	148,405	866,798

Explanation of Changes: Revenue Increase: Anticipated grant revenues and projected business enterprise revenues. Expenditures: Culture and Recreation increase title line repairs/equipment rentals and library wages. General Government unemployment expenses, auditor costs higher than anticipated, and liability insurance higher than anticipated. Capital Projects: Fire Station rebuild - Architect and CDBG_DR Housing Grant Project. Business Enterprise: Water Tower Repairs and emergency well repairs. Public Works: Storm Sewer Tube repair.