NOTICE OF PUBLIC HEARING - AMENDMENT OF CURRENT BUDGET
City of ATKINS
Fiscal Year July 1, 2025 - June 30, 2026

The City of ATKINS will conduct a public hearing for the purpose of amending the current budget for fiscal year ending June 30, 2026

Meeting Date/Time: 4/28/2026 06:00 PM	**Contact:** Scott Flory	**Phone:** (319) 446-7870

Meeting Location: Atkins City Hall Council Room, 480 3rd Ave

There will be no increase in taxes. Any residents or taxpayers will be heard for or against the proposed amendment at the time and place specified above. A detailed statement of: additional receipts, cash balances on hand at the close of the preceding fiscal year, and proposed disbursements, both past and anticipated, will be available at the hearing. Budget amendments are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult https://dom.iowa.gov/local-gov-appeals.

REVENUES & OTHER FINANCING SOURCES		**Total Budget as Certified or Last Amended**	**Current Amendment**	**Total Budget After Current Amendment**
Taxes Levied on Property	1	1,033,140	0	1,033,140
Less: Uncollected Delinquent Taxes - Levy Year	2	0	0	0
Net Current Property Tax	3	1,033,140	0	1,033,140
Delinquent Property Tax Revenue	4	0	0	0
TIF Revenues	5	574,582	0	574,582
Other City Taxes	6	203,637	0	203,637
Licenses & Permits	7	18,350	0	18,350
Use of Money & Property	8	38,600	0	38,600
Intergovernmental	9	896,828	0	896,828
Charges for Service	10	1,676,216	0	1,676,216
Special Assessments	11	0	0	0
Miscellaneous	12	2,000	0	2,000
Other Financing Sources	13	0	0	0
Transfers In	14	1,628,830	250,000	1,878,830
Total Revenues & Other Sources	15	6,072,183	250,000	6,322,183
EXPENDITURES & OTHER FINANCING USES				
Public Safety	16	171,359	0	171,359
Public Works	17	863,560	4,500	868,060
Health and Social Services	18	0	0	0
Culture and Recreation	19	387,662	4,000	391,662
Community and Economic Development	20	274,538	0	274,538
General Government	21	662,949	22,000	684,949
Debt Service	22	681,896	0	681,896
Capital Projects	23	2,800,000	0	2,800,000
Total Government Activities Expenditures	24	5,841,964	30,500	5,872,464
Business Type/Enterprise	25	1,496,554	14,600	1,511,154
Total Gov Activities & Business Expenditures	26	7,338,518	45,100	7,383,618
Transfers Out	27	1,628,830	250,000	1,878,830
Total Expenditures/Transfers Out	28	8,967,348	295,100	9,262,448
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	29	-2,895,165	-45,100	-2,940,265
Beginning Fund Balance July 1, 2025	30	5,797,899	0	5,797,899
Ending Fund Balance June 30, 2026	31	2,902,734	-45,100	2,857,634

Explanation of Changes: REVENUES - transfer $125,000 from both General Fund and LOST Fund to Water Fund for the old tower emergency repairs. EXPENSES - pay out of retired employee vacation & comp balances, security improvements at city hall, old tower emergency repairs.