NOTICE OF PUBLIC HEARING - AMENDMENT OF CURRENT BUDGET
City of ATKINS
Fiscal Year July 1, 2023 - June 30, 2024

The City of ATKINS will conduct a public hearing for the purpose of amending the current budget for fiscal year ending June 30, 2024

Meeting Date/Time: 5/28/2024 06:30 PM	**Contact:** Sandi Fowler	**Phone:** (319) 446-7870

Meeting Location: Atkins City Hall
480 3rd Avenue
Atkins IA 52206

There will be no increase in taxes. Any residents or taxpayers will be heard for or against the proposed amendment at the time and place specified above. A detailed statement of: additional receipts, cash balances on hand at the close of the preceding fiscal year, and proposed disbursements, both past and anticipated, will be available at the hearing. Budget amendments are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult https://dom.iowa.gov/local-gov-appeals.

REVENUES & OTHER FINANCING SOURCES		**Total Budget as Certified or Last Amended**	**Current Amendment**	**Total Budget After Current Amendment**
Taxes Levied on Property	1	1,018,517	0	1,018,517
Less: Uncollected Delinquent Taxes - Levy Year	2	0	0	0
Net Current Property Tax	3	1,018,517	0	1,018,517
Delinquent Property Tax Revenue	4	0	0	0
TIF Revenues	5	471,123	0	471,123
Other City Taxes	6	103,890	0	103,890
Licenses & Permits	7	5,974	0	5,974
Use of Money & Property	8	3,000	0	3,000
Intergovernmental	9	975,398	0	975,398
Charges for Service	10	1,231,650	0	1,231,650
Special Assessments	11	0	0	0
Miscellaneous	12	200	0	200
Other Financing Sources	13	1,660,000	0	1,660,000
Transfers In	14	599,578	0	599,578
Total Revenues & Other Sources	15	6,069,330	0	6,069,330
EXPENDITURES & OTHER FINANCING USES				
Public Safety	16	288,550	354,170	642,720
Public Works	17	460,400	275,000	735,400
Health and Social Services	18	0	0	0
Culture and Recreation	19	311,550	5,000	316,550
Community and Economic Development	20	159,235	351,534	510,769
General Government	21	488,250	0	488,250
Debt Service	22	657,716	0	657,716
Capital Projects	23	3,810,000	-3,560,000	250,000
Total Government Activities Expenditures	24	6,175,701	-2,574,296	3,601,405
Business Type/Enterprise	25	1,536,231	-254,000	1,282,231
Total Gov Activities & Business Expenditures	26	7,711,932	-2,828,296	4,883,636
Transfers Out	27	599,578	0	599,578
Total Expenditures/Transfers Out	28	8,311,510	-2,828,296	5,483,214
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	29	-2,242,180	2,828,296	586,116
Beginning Fund Balance July 1, 2023	30	2,921,674	0	2,921,674
Ending Fund Balance June 30, 2024	31	679,494	2,828,296	3,507,790

Explanation of Changes: Additional expenses are recognized due to capital project expenditures, federal derecho projects for affordable housing, and timing differences between fiscal years.