NOTICE OF PUBLIC HEARING - AMENDMENT OF CURRENT BUDGET
City of ATKINS
Fiscal Year July 1, 2025 - June 30, 2026

The City of ATKINS will conduct a public hearing for the purpose of amending the current budget for fiscal year ending June 30, 2026

Meeting Date/Time: 2/24/2026 06:00 PM	**Contact:** Scott Flory	**Phone:** (319) 446-7870

Meeting Location: Atkins City Hall Council Room, 480 3rd Ave

There will be no increase in taxes. Any residents or taxpayers will be heard for or against the proposed amendment at the time and place specified above. A detailed statement of: additional receipts, cash balances on hand at the close of the preceding fiscal year, and proposed disbursements, both past and anticipated, will be available at the hearing. Budget amendments are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult https://dom.iowa.gov/local-gov-appeals.

REVENUES & OTHER FINANCING SOURCES		**Total Budget as Certified or Last Amended**	**Current Amendment**	**Total Budget After Current Amendment**
Taxes Levied on Property	1	1,033,140	0	1,033,140
Less: Uncollected Delinquent Taxes - Levy Year	2	0	0	0
Net Current Property Tax	3	1,033,140	0	1,033,140
Delinquent Property Tax Revenue	4	0	0	0
TIF Revenues	5	574,582	0	574,582
Other City Taxes	6	203,637	0	203,637
Licenses & Permits	7	18,350	0	18,350
Use of Money & Property	8	38,600	0	38,600
Intergovernmental	9	896,828	0	896,828
Charges for Service	10	1,676,216	0	1,676,216
Special Assessments	11	0	0	0
Miscellaneous	12	2,000	0	2,000
Other Financing Sources	13	0	0	0
Transfers In	14	1,373,830	255,000	1,628,830
Total Revenues & Other Sources	15	5,817,183	255,000	6,072,183
EXPENDITURES & OTHER FINANCING USES				
Public Safety	16	154,159	17,200	171,359
Public Works	17	862,560	1,000	863,560
Health and Social Services	18	0	0	0
Culture and Recreation	19	340,562	47,100	387,662
Community and Economic Development	20	224,538	50,000	274,538
General Government	21	638,949	24,000	662,949
Debt Service	22	681,896	0	681,896
Capital Projects	23	1,500,000	1,300,000	2,800,000
Total Government Activities Expenditures	24	4,402,664	1,439,300	5,841,964
Business Type/Enterprise	25	1,299,554	197,000	1,496,554
Total Gov Activities & Business Expenditures	26	5,702,218	1,636,300	7,338,518
Transfers Out	27	1,373,830	255,000	1,628,830
Total Expenditures/Transfers Out	28	7,076,048	1,891,300	8,967,348
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	29	-1,258,865	-1,636,300	-2,895,165
Beginning Fund Balance July 1, 2025	30	2,748,334	3,049,565	5,797,899
Ending Fund Balance June 30, 2026	31	1,489,469	1,413,265	2,902,734

Explanation of Changes: Revenues-FY25 budgeted transfer completed in FY26.
Expenses-unexpected expenses, or expenses budgeted in FY25 but not expensed until FY26.