CERTIFIED AMENDABLE VALUES

REVENUES & OTHER FINANCING SOURCES		Total Budget as Certified
Taxes Levied on Property	1	622,976
Less: Uncollected Delinquent Taxes - Levy Year	2	0
Net Current Property Tax	3	622,976
Delinquent Property Tax Revenue	4	0
TIF Revenues	5	374,510
Other City Taxes	6	100,662
Licenses & Permits	7	12,360
Use of Money & Property	8	27,590
Intergovernmental	9	255,161
Charges for Service	10	1,049,271
Special Assessments	11	0
Miscellaneous	12	5,800
Other Financing Sources	13	0
Transfers In	14	730,039
Total Revenues & Other Sources	15	3,178,369
EXPENDITURES & OTHER FINANCING USES		
Public Safety	16	133,081
Public Works	17	461,070
Health and Social Services	18	0
Culture and Recreation	19	449,739
Community and Economic Development	20	30,000
General Government	21	303,844
Debt Service	22	730,039
Capital Projects	23	0
Total Government Activities Expenditures	24	2,107,773
Business Type/Enterprise	25	440,515
Total Gov Activities & Business Expenditures	26	2,548,288
Tranfers Out	27	730,039
Total Expenditures/Transfers Out	28	3,278,327
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	29	-99,958
Beginning Fund Balance July 1, 2020	30	648,493
Ending Fund Balance June 30, 2021	31	548,535